

## 1995 PROPOSED BUDGET WORKSHEET

ITEM NO.	DESCRIPTION	1994 AMOUNT BUDGETED	1994 AMOUNT EXPENDED	1994 ITEM BALANCE	1995 PROPOSED BUDGET
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	Commissioner: Garland, Cecil				
1	---->SALARY	\$0.00	\$0.00	\$0.00	_____
2	---->SOCIAL SECURITY	0.00	0.00	0.00	_____
3	---->RETIREMENT	0.00	0.00	0.00	_____
4	---->TRAVEL EXPENSE	0.00	0.00	0.00	_____
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9	CONTRACTUAL SERVICES	0.00	0.00	0.00	_____
10	BONDING EXPENSE	0.00	0.00	0.00	_____
11	HEALTH & LIFE INSURANCE PREMIUMS	0.00	0.00	0.00	_____
12	OFFICE & SUPPLIES EXPENSE	0.00	0.00	0.00	_____
13	SECRETARIAL EXPENSE	0.00	0.00	0.00	_____
14	TELEPHONE EXPENSE	0.00	0.00	0.00	_____
15	COMMITTEE EXPENSE	0.00	0.00	0.00	_____
16	ANNUAL REPORT	0.00	0.00	0.00	_____
17	EQUIPMENT & SUPPLIES EXPENSE	0.00	0.00	0.00	_____
18	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	_____
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1994 BUDGETARY TOTALS:		\$0.00	\$0.00	\$0.00	_____
1994 SYSTEM ASSESSMENT:		\$255.00			